

**Cypress Bay Senior High School**

**Adopted District Educational Facilities Plan**

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

<b>SMART Program</b>							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		107,000				107,000	Safety / Security Upgrade
Athletics			300,000			300,000	Track Resurfacing
Athletics		121,000				121,000	Weight Room Renovation
Renovation	134,000					134,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		500,000				500,000	HVAC Improvements
Renovation		12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation	48,000					48,000	CAT 6 Data port Upgrade
Renovation		652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	970,000					970,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>1,730,000</b>	<b>14,230,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>16,260,000</b>	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
<b>School Total</b>	<b>1,730,000</b>	<b>14,230,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>16,260,000</b>